



# FY 2004-FY 2009 Capital Improvements Program

The Capital Improvements Program (CIP) is a projection of the City’s capital investment plan over a six-year period. Each year, the CIP is reviewed in the context of the ongoing City, county, state and federal planning programs and policies as well as the City’s Master Plan.

Although we are experiencing difficult fiscal conditions, the City of Rockville remains committed to investing in and maintaining its infrastructure. The FY 2004-2009 CIP provides for more than \$10 million in asphalt and concrete maintenance – streets, sidewalks, curbs and gutters. Additionally, major facility improvements are planned over the next six years including:

Gude Drive Maintenance Facility improvements .....	\$7,544,585
Stormwater Management Facility improvements .....	\$4,403,308
Pedestrian/bike bridge over I-270 .....	\$3,905,526
West Rockville Recreation Center .....	\$3,336,000
King Farm 28-acre park development ..	\$2,319,000
New police facility (partial funding) .....	\$2,172,000
Senior Center improvements .....	\$2,093,200
Fallsgrove Park development .....	\$1,603,000
Swim Center meeting/fitness room ....	\$1,276,679
Rockcrest Recreation Center renovation .....	\$ 835,000
Pumphouse facility improvements .....	\$ 285,000

The map pictured below depicts Rockville divided into six geographical areas. The following projects organized by area, are included in the FY 2004-2009 CIP. For more information on projects included in the proposed FY 2004-2009 CIP, call Bo Ferguson, Assistant to the City Manager, at 240-314-8105.

NOTE: The projects listed in **BOLD** indicate new projects. Dates (in fiscal year) are listed after each project to indicate years in which projects are either expected to be constructed or funded.

**AREA 1**  
**ENVIRONMENT**  
**Horners Pump Station Upgrade, 04**  
Lincoln Park — Drainage, 04  
Lincoln Park — Sump Pump, 04  
North Horners Lane — Water, 04  
Northeast Park — SWM, 04  
**Southlawn Water/Sewer Extend, 05**  
**Stonestreet Avenue — Water, 09, 10**

**GENERAL GOVERNMENT**  
**North Stonestreet Redvelop. Plan, 04, 05**

**RECREATION AND PARKS**  
Park Shelter Improvements, 05  
Pumphouse Facility Improvements, 08  
RedGate Golf Course, 07, 08

**TRANSPORTATION**  
Avery Road — Reconstruction, 08

**AREA 2**  
**RECREATION AND PARKS**  
**Civic Center Long-Range Plan, 06**  
Croydon Creek Nature Center, 05  
F. Scott Fitzgerald Theatre, 06, 08  
Glenview Mansion — Master Plan, 04, 06, 07

**TRANSPORTATION**  
Baltimore/ MD 28-Broadwood, 04, 07

**AREA 3**  
**ENVIRONMENT**  
Alsace Lane — Stream Improvements, 05  
Lewis Avenue — Water, 06  
Rock Creek — Wastewater Facilities, 04, 05  
Rockcrest — Stream Improvements, 05  
**Sewer Rehab — Construction, ongoing**  
**Sewer Rehab — Design, ongoing**

**RECREATION AND PARKS**  
Rockcrest Recreation Center, 08

**AREA 4**  
**ENVIRONMENT**  
**Cabin John — Watershed Study, 07**  
**Cabin John Sewer — I/IReduce, 06**  
Cabin John Sewer — Phase I, 04  
Cabin John Sewer — Phase II, 04  
**Cabin John Sewer — Survey, 04**  
Drainage Improvements, 05, 06, 08  
Jefferson Street — Water, 04  
Mount Vernon — SWM, 04  
North Farm — SWM, 09

**RECREATION AND PARKS**  
Dawson Farm Park — Improvements, 04

**TRANSPORTATION**  
East Lynfield Drive — Widen, 04  
Fleet Street — Phase III, 04

**AREA 5**  
**ENVIRONMENT**  
Frost Stream Restoration, 04  
**Glenora Park — SWM, 08**  
Horizon Hills Park — SWM, 08  
Woottons Mill Park — Middle, 04  
Woottons Mill Park — Upper, 04

**RECREATION AND PARKS**  
Community Gym Contribution, 08

**AREA 6**  
**ENVIRONMENT**  
Adclare Road — Water, 06  
Carnation Drive/I-270 SWM, 05  
College Gardens Park — SWM, 06  
Fallsgrove — Water Booster, 09  
Watts Branch — Upper Stream, 09  
Welsh Park — SWM, 07  
Woodley Gardens Stream, 07

**GENERAL GOVERNMENT**  
City Hall — Improvements, 04  
Police Technology, 04  
Town Center — Decorations, 04, 06  
Town Center — Parking Facilities, ongoing  
Town Center — Planning, 04, 05, 06  
Town Center — Redevelopment, 04, 05, 06, 07

**RECREATION AND PARKS**  
Fallsgrove — Park/School, 06, 08  
King Farm 28-Acre Park, 05, 07, 09  
King Farm “Farmstead” Park Site, 04  
Senior Center — Master Plan, 04, 08, 09  
Skate Park, 06, 08  
Swim Center — Master Plan, 09  
Swim Center — Meet/Fit Room, 07, 08  
West Rockville — Recreation Center, 06

**TRANSPORTATION**  
Maryland Avenue — Extended, 04

**CITYWIDE**  
**ENVIRONMENT**  
Beall Avenue/Park Road — Water, 05, 08  
Clean/Line Water — Phase II, 05, 06  
RedGate Golf Course — SWM, 04  
Storm Sewer System Upgrades, 06  
Water — Cathodic Protection, 04

**GENERAL GOVERNMENT**  
Parking Meters, 04, 05

**RECREATION AND PARKS**  
Art in Public Architecture, ongoing  
Art in Public Places, ongoing  
Asphalt/Concrete Improvements, ongoing  
Athletic Court System Improvements, ongoing  
Ballfield Improvements, ongoing  
Beautification — Parks, ongoing  
Bicycle Route System Improvements, 04, 05, 09

**Millennium Trail — East, 04**  
**Millennium Trail — South, 05**  
Outdoor Security Lighting, 08

Park Pedestrian Bridge Replacements, 06  
**Pedestrian/Bike Bridge Over I-270, 04**  
Playground Equipment Improvements, ongoing  
Recreation Center Improvements, 04  
**Urban Forest Renewal, ongoing**

**TRANSPORTATION**  
Annexation Area Streets, 04  
Asphalt Pavement Maintenance, ongoing  
Automated Enforcement, ongoing  
Bridge Rehabilitation, 05, 07  
Bus Stop Shelters, ongoing  
Concrete Improvements, ongoing  
Driveway Apron Program — FY 2004 -09, ongoing  
Neighborhood Traffic Control, ongoing  
**Pedestrian Safety, ongoing**  
Street Lighting Improvements, ongoing  
Street Safety Improvements, ongoing  
Traffic Signals — Citywide, ongoing  
Transportation Demand Management, ongoing  
Transportation Improvements, 07, 08, 09

**CITY GOVERNMENT**  
**ENVIRONMENT**  
Water — Distribution System, 06

**GENERAL GOVERNMENT**  
Cable TV Equipment, ongoing  
**Financial System, 04, 05**  
GIS Development, 04  
Gude Drive Facility Improvements, 05, 06, 07  
**Police Station, 09**  
**Science Center Feasibility Study, 04**  
Vehicles for City Use, ongoing

**RECREATION AND PARKS**  
Dog Park, 04  
Energy Study and Improvement, 04  
Fire Alarm/Security Systems, ongoing  
Roofing Improvements, ongoing  
Storage Facilities Improvements, 04

**TRANSPORTATION**  
Rothgeb Drive — Realign, 08

